

COVID-19 Budget Priorities Working Group

Charge:

To recommend adjustments to President Libby and President-elect Roellke to balance the DeLand budget for fiscal 20-21 under three planning scenarios roughly: 5%, 10% and 15% reduction in resources. Recommendations will be in priority order.

Principles:

We place the health and safety of our community first, with special consideration of the most vulnerable among us.

We prize integrity, equity and transparency in our deliberations.

We emphasize our historic and continuing commitment to excellence.

We believe in informing decision-making through the best available data, experience and informed opinion.

We will consider Stetson's short terms issues as well as its longer term health and vitality and the unique qualities of each of our divisions.

Our commitment to these principles focuses our work and outcomes.

Committee Membership:

Chairs: Noel Painter (EVP and Provost)
Bob Huth (EVP and CFO)

Administration: Elizabeth Skomp (Dean, A&S)
Neal Mero (Dean, SOBA)
Lua Hancock (VP CLaSS)
Jeff Altier (Director of Athletics)

Faculty: Alan Green (A&S, Economics, 2020-21 Chair of Faculty Senate)
Matt Hurst (SOBA, Finance, member of Faculty Finance Committee)
Camille King (A&S, Psychology, 2020-21 Vice-chair of Faculty Senate)
Doug Phillips (Music, Director of Bands)
Tom Vogel (A&S, Chair, Mathematics and Computer Science)

Student: George Alderman (Rising Senior, SGA President)

Staff: Rick Tysor (Executive Director, Academic Administration)
Bonita Dukes (AVP Facilities)
Elise Paulson (Risk Management, Chair of Staff Advisory Council)
Robert Casey (Sergeant, Public Safety)

Staff support: Drew Macan (AVP, Human Resources and Organizational Development)
Melissa Peters (AVP Budget and Financial Planning)

Timeline:

Schedule of meetings starting first full week in May, with an interim report due 6/1 and a final due 6/12

Budget to board finance committee by 6/17, committee meeting on 6/19

Budget to board by 6/22, Board meeting 6/25